

**Benson Polytechnic High School
Masterplan Committee Meeting #16**

May 14, 2018 @ 6:00-8:00pm

AGENDA

- | | |
|---------------|---|
| 45 min | Process Update <ul style="list-style-type: none">+ Board Meeting on 5/8/18+ Benson Steering Committee Meeting 5/15/18<ul style="list-style-type: none">o MPC Process documents to-dateo Notes and Recommendations+ Board Meeting 5/22/18+ Group Discussion |
| 45 min | Industry Partnerships and Fundraising <ul style="list-style-type: none">+ Benson specific needs and opportunities+ PPS support and approach+ Group Discussion |
| 5 min | Public Comment |
| 5 min | Wrap-Up |

BENSON MPC RECOMMENDATIONS /

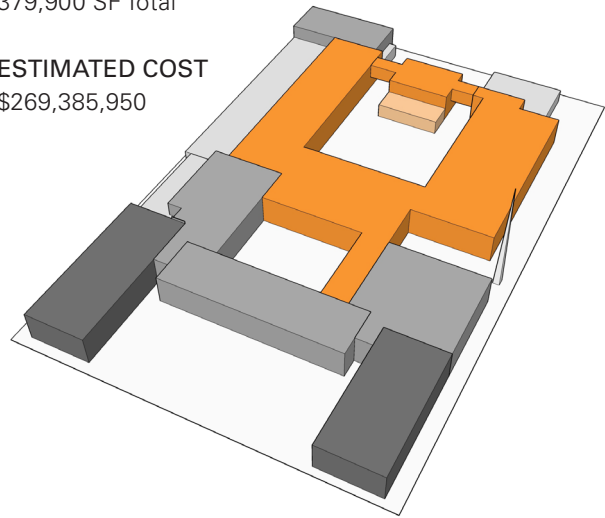
KEY MPC PRIORITIES

- + Maintain original building size to avoid reductions in CTE space.
- + Maintain 1,700 student capacity
- + Maintain health and safety improvements.
- + Focus on community partnerships for donations and fundraising.

ORIGINAL MASTERPLAN

AREA
231,200 SF Renovation
148,700 SF New Construction
379,900 SF Total

ESTIMATED COST
\$269,385,950

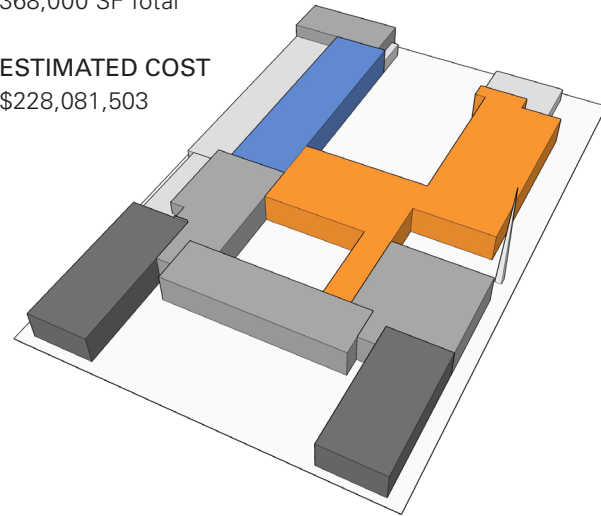


PREFERRED COST REDUCTION SCENARIOS

SCENARIO 1A

AREA
231,200 SF Renovation
136,800 SF New Construction
368,000 SF Total

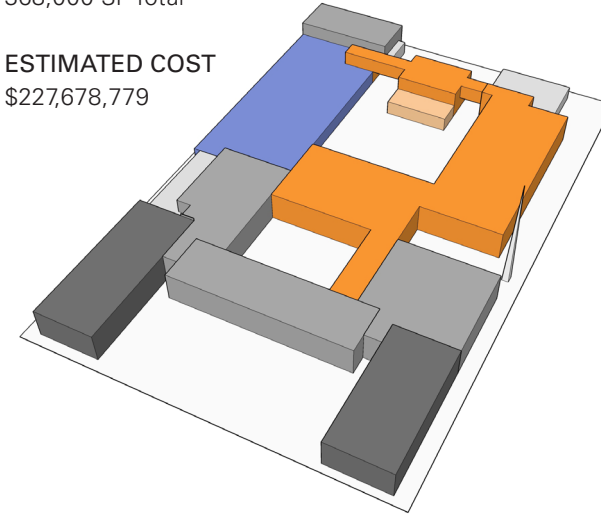
ESTIMATED COST
\$228,081,503



SCENARIO 2A

AREA
250,600 SF Renovation
117,400 SF New Construction
368,000 SF Total

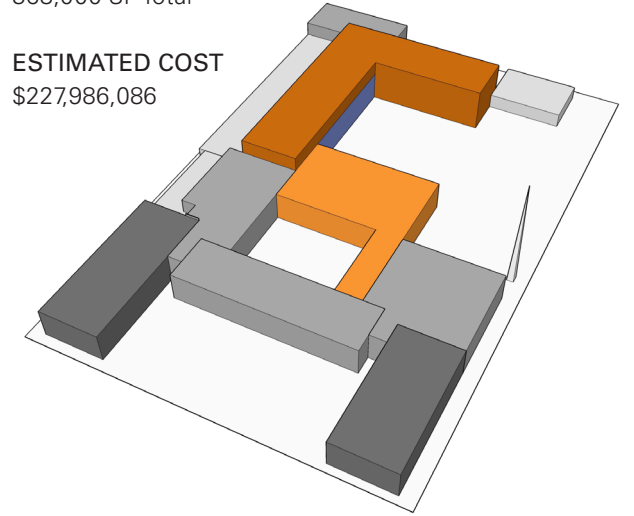
ESTIMATED COST
\$227,678,779



SCENARIO 3A

AREA
231,200 SF Renovation
136,800 SF New Construction
368,000 SF Total

ESTIMATED COST
\$227,986,086

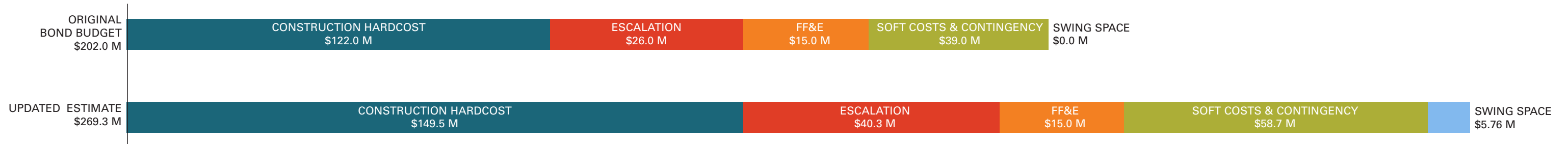


BENSON MPC RECOMMENDATIONS /

COST REDUCTION STRATEGIES

- + Reduce masterplan size from 379,900 SF to 368,000 SF to match existing footprint.
- + Speed up design schedule to allow start of construction in 2020 rather than 2021.
- + Explore ways to reduce construction time from 3 years to 2 years, if feasible, to save on escalation.
- + Provide 50,000 SF of CTE core & shell space, with finish and fit-out to be fundraised to industry partners.
- + FF&E to be partially or fully paid by fundraising to industry partners.

BUDGET ANALYSIS



REDUCED COST SCENARIO - MPC RECOMMENDATION (2020 CONSTRUCTION START)



REDUCED COST SCENARIO - ALL IN (2021 CONSTRUCTION START)

